



CITY COUNCIL AGENDA

NOTICE OF WORKSHOP

Tuesday, August 7, 2012

6:00 p.m.

Council Chamber of City Hall

Daniel P. Moore Community Center Complex

1900 Billy G. Webb Drive

Portland, Texas

A. CALL TO ORDER: MAYOR KREBS

B. NON-ACTION ITEMS:

- 1. REGULATION OF TELECOMMUNICATION TOWERS: THE CITY COUNCIL WILL DISCUSS THE REGULATION OF TELECOMMUNICATION TOWERS AND RELATED ISSUES - CITY MANAGER, ASSISTANT CITY MANAGER AS WELL AS DIRECTOR OF PUBLIC WORKS AND DEVELOPMENT**
- 2. LONE STAR SIGN PROGRAM MARKETING: THE CITY COUNCIL WILL DISCUSS MARKETING HOTELS, MOTELS, RESTAURANTS AND OTHER COMMERCIAL USES ON OR NEAR U.S. HIGHWAY 181 VIA THE LONE STAR SIGN PROGRAM - DIRECTOR OF PARKS AND RECREATION AS WELL AS A LONE STAR SIGN PROGRAM REPRESENTATIVE**

C. ADJOURNMENT: MAYOR KREBS

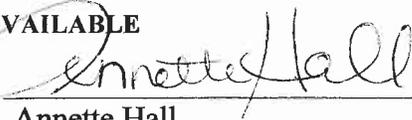
D. NOTICE OF ASSISTANCE:

If you plan to attend this workshop and you have a disability that requires special arrangements to be made, please contact City Secretary Annette Hall 361-777-4513 or annette.hall@portlandtx.com) in advance of the meeting. Reasonable accommodations will be made to facilitate your participation. The City Hall is wheelchair accessible and specially marked parking spaces are located in front of its entrance. Special seating will be provided in the Council Chamber during the workshop.

BRaille IS NOT AVAILABLE

Posted: August 3, 2012 by 5 p.m.
City Hall

By:

A handwritten signature in cursive script that reads "Annette Hall". The signature is written in black ink and is positioned above a horizontal line.

Annette Hall
City Secretary



CITY COUNCIL AGENDA

NOTICE OF REGULAR MEETING

Tuesday, August 7, 2012

7:00 p.m.

City Hall - Council Chamber

Daniel P. Moore Community Center Complex

1900 Billy G. Webb Drive

Portland, Texas

A. PROCEDURAL MATTERS, HONORS AND RELATED NON-ACTION ITEMS:

1. **CALL TO ORDER:** MAYOR KREBS
2. **INVOCATION AND PLEDGE:** MAYOR KREBS OR DESIGNEE
3. **FORMAL ANNOUNCEMENTS, RECOGNITION, PRESENTATIONS AND REPORTS THAT MAY BE DISCUSSED:**
 - REPORT ON KID KATCH EVENT - DIRECTOR OF PARKS AND RECREATION
 - REPORT ON CHIEF OF POLICE SEARCH - ASSISTANT CITY MANAGER
 - PRESENTATION OF BUDGET AND AD VALOREM TAX RATE SCHEDULE - DIRECTOR OF FINANCE
4. **CITY COUNCIL AND STAFF COMMENTS CONCERNING ITEMS OF COMMUNITY INTEREST THAT MAY NOT BE DISCUSSED:**

Members of the City Council may present reports regarding “items of community interest” and/or be presented reports from the Staff regarding “items of community interest,” provided no action is taken or discussed. “Items of community interest” include the following:

- Expressions of thanks, congratulations, or condolence

- Information regarding holiday schedules
- Honorary recognition of city officials, employees, or other citizens
- Reminders about upcoming events sponsored by the city or another entity that is scheduled to be attended by a city official or city employee
- Announcements involving imminent threats to the public health and safety of the city

B. ACTION ITEMS, RESOLUTIONS AND ORDINANCES:

Members of the audience who wish to (1) comment on issues concerning an agenda item, (2) present questions concerning an agenda item, (3) request assistance concerning an agenda item or (4) propose regulatory changes concerning an agenda item, must comply with the following rules of procedure:

- Persons who wish to speak must fill out and turn in a speaker card before the meeting is convened (The Mayor will notify you when it's your turn to speak and direct you to the podium)
- Persons who wish to speak must identify themselves and their places of residence
- All comments, requests and proposals must be presented to or through the Mayor
- Persons who wish to speak will be given 4 minutes to do so

5. **MINUTES OF PREVIOUS MEETINGS:** THE CITY COUNCIL WILL CONSIDER THE MINUTES OF ITS JULY 17, 2012 REGULAR MEETING - MAYOR KREBS AND CITY SECRETARY
6. **PURCHASE OF PLAY STRUCTURE:** THE CITY COUNCIL WILL CONSIDER THE PURCHASE OF A \$48,933 PLAY STRUCTURE (REPLACEMENT) FOR BAYSIDE PARK - DIRECTOR OF PARKS AND RECREATION
7. **RESOLUTION NO. 654 - ADOPTING A 5 YEAR CAPITAL PROGRAM:** THE CITY COUNCIL WILL CONSIDER RESOLUTION No. 654 WHICH ADOPTS A 5 YEAR CAPITAL PROGRAM IN COMPLIANCE WITH THE CITY CHARTER - CITY MANAGER
8. **SCHEDULE FOR PUBLIC HEARING:** THE CITY COUNCIL WILL CONSIDER SCHEDULING AD VALOREM TAX RATE PUBLIC HEARINGS IN COMPLIANCE WITH APPLICABLE LAW - DIRECTOR OF FINANCE
9. **ESTABLISHMENT OF A REWARD FUND:** THE CITY COUNCIL WILL CONSIDER THE ESTABLISHMENT OF A REWARD FUND FOR INFORMATION AND CONVICTION IN THE OLGIN/CHAPA MURDER CASE - ASSISTANT CITY MANAGER

C. CITIZEN COMMENTS, QUESTIONS, REQUESTS AND PROPOSALS NOT APPEARING ON THE AGENDA:

Members of the audience who wish to (1) comment on issues for which there is no item on this agenda, (2) present questions for which there is no item on this agenda, (3) request assistance for which there is no item on this agenda or (4) propose regulatory changes for which there is no item on this agenda, must comply with the following rules of procedure:

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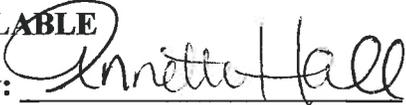
D. ADJOURNMENT: MAYOR KREBS

NOTICE OF ASSISTANCE

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BRAILLE IS NOT AVAILABLE

Posted: August 3, 2012 by 5:00 p.m.
Portland City Hall

By: 
Annette Hall
City Secretary

**CITY OF PORTLAND
CITY COUNCIL
REGULAR MEETING
JULY 17, 2012 – 7:00 P.M.**

On this the 17th day of July 2012, the Council of the City of Portland convened in a regular meeting session at 7:00 p.m. in the Council Chambers of City Hall, Daniel P. Moore Community Center Complex and notice of regular meeting giving the time, place and date and subject having been posted as described by Section 551 of the Government Code.

MEMBERS PRESENT:

David Krebs	Mayor
David E. Lewis	Mayor Pro Tem
Ron Jorgensen	Council Member
Cathy Skurow	Council Member
John Vilo	Council Member
Gary Moore, Sr.	Council Member
John Green	Council Member

STAFF PRESENT:

Mike Tanner	City Manager
Randy Wright	Assistant City Manager
Sandy Clarkson	Finance Director
Brian DeLatte	Director of Public Works and Development
Tim Vanlandingham	Fire Chief
RoseAleta Laurell	Library Director
Polly Wright	Director of Utility Billing
Michel Weaver	Assistant to the City Manager
Annette Hall	City Secretary

And with a quorum being present, the following business was transacted:

A. PROCEDURAL MATTERS, HONORS AND RELATED NON-ACTION ITEMS:

1. **CALL TO ORDER:** MAYOR

Mayor Krebs called the meeting to order at 7:00 pm.

2. **INVOCATION AND PLEDGE:** MAYOR OR DESIGNEE

Council Member Vilo gave the invocation and Boy Scout Ben Dietz of Troop 349 led the Pledge of Allegiance. Mayor thanked Scout Master Fermin Munoz for his dedication to the Boy Scout organization.

3. **FORMAL ANNOUNCEMENTS, RECOGNITION, PRESENTATIONS AND REPORTS THAT MAY BE DISCUSSED:**

Aquatics Specialist Sheri Gagliano reported that this is the first year the Parks and Recreation Department is offering a summer swim team program that is included within the Corpus Christi Summer Swim League. They also compete in the Texas Amateur Athletic Federation (TAAF). She then introduced the inaugural swim team and announced that Blaze and Steele Farrow, Caleb and Eliana Dykehouse and Allison Hille have all advanced to compete in the State Meet.

• **PRESENTATION OF 2011 ACHIEVEMENT OF EXCELLENCE IN LIBRARIES AWARD - MAYOR KREBS AND LIBRARY DIRECTOR**

Mayor Krebs announced the Bell/Whittington Library has received the 2011 Achievement of Excellence in Libraries Award. There were 565 Libraries entries in the state and only 26 won awards. He then introduced the Library Staff and presented the award to Library Director RoseAleta Laurell.

City Manager Mike Tanner added that we are truly blessed to have such a wonderful Library Staff.

4. **CITY COUNCIL AND STAFF COMMENTS CONCERNING ITEMS OF COMMUNITY INTEREST THAT MAY NOT BE DISCUSSED:**

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Council Member Skurow commented that her husband informed her that the City of Portland ball cap he wears has been around the world and has been recognized in military bases he has visited while working. She then announced that a one day Scam and Fraud Seminar will be held Thursday, August 23, 2012 from 9:30 am to 2:30 pm at the Richard

Borchard Fairgrounds in Robstown and expressed condolences to the Eric Schneider for the loss of his wife Margaret.

Council Member Green congratulated the Library and the Swim Team for their achievements.

Council Member Moore congratulated the Library for receiving the 2011 Achievement of Excellence in Libraries Award.

Council Member Jorgensen congratulated the Library for receiving the 2011 Achievement of Excellence in Libraries Award.

Mayor Krebs announced that the Texas Department of Insurance scheduled hearing on Friday, July 13, 2012 at 10:30 a.m. at the Corpus Christi City Hall regarding their proposed new windstorm insurance rules was cancelled. A rally against the proposed changes was conducted instead. The Texas Windstorm Insurance Association (TWIA) and Texas Department of Insurance (TDI) are proposing: partitioning the counties and a surcharge on all property policies (Auto, homeowner's, commercial, and TWIA) in the event of a catastrophe. Meetings for these proposals are being conducted around Texas and he encouraged the public to participate in person or by submitting a letter to their local State Representatives.

B. ACTION ITEMS, RESOLUTIONS AND ORDINANCES:

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There were none.

5. MINUTES OF PREVIOUS MEETINGS: THE CITY COUNCIL WILL CONSIDER THE MINUTES OF ITS JULY 3, 2012 REGULAR MEETING - MAYOR KREBS AND CITY SECRETARY

Council Member Skurow made the motion to approve the minutes of the July 3, 2012 regular meeting as presented. Council Member Green seconded the motion.

The motion passed 7-0.

6. APPLICATION FOR FINANCIAL ASSISTANCE - DOYLE ADDITION WASTEWATER SERVICE CONNECTIONS: THE CITY STAFF AND A CONSULTING CITY UTILITIES ENGINEER WILL ADDRESS AN APPLICATION FOR FINANCIAL ASSISTANCE THE CITY INTENDS TO FILE WITH THE U.S. DEPARTMENT OF AGRICULTURE (RURAL UTILITY SERVICE) THAT WOULD PROVIDE WASTEWATER SERVICE CONNECTIONS FOR APPROXIMATELY 137 HOUSEHOLDS LOCATED IN THE DOYLE ADDITION. CITIZENS AND OTHER INTERESTED PARTIES WILL BE PERMITTED TO PRESENT COMMENTS AND QUESTIONS CONCERNING THE ISSUE - DIRECTOR OF PUBLIC WORKS AND DEVELOPMENT AS WELL AS CONSULTING CITY UTILITIES ENGINEER (ART ACUNA WITH NAISMITH ENGINEERING)

At 7:17 p.m. Mayor Krebs announced that citizens and other interested parties will be permitted to present comments and questions concerning this issue.

Director of Public Works and Development Brian Delatte explained that Doyle Addition Wastewater Service Project is underway. A preconstruction meeting was held today and construction is scheduled to begin on July 30, 2012. As part of the application process the City must inform the public of its intent to file an application with the U. S Department of Agriculture (Rural Utility Service) that would provide wastewater service connection and provide them an opportunity to comment.

Mr. DeLatta then reported that Consulting Utilities Engineer, Art Acuna with Naismith Engineering was not able to attend tonight's meeting and has prepared the following Project Narrative:

The City of Portland, Texas intends to file an application with the U.S. Department of Agriculture, Rural Utility Service, for financial assistance proposing a project to provided wastewater service connections for the Doyle Addition Subdivision (located northwest of the City) which comprises of 137 occupied households. The community of Doyle has no public wastewater system and is currently receiving water through the City of Portland (which was funded recently through USDA). Wastewater deposal is provided through the use of individual septic system, which in some cases, do not meet area requirements. In February 1998 the Texas Natural Resource Conservation Commission (now the Texas Commission on Environmental Quality) issued a nuisance determination letter for the project area. In September 2011, the Texas Water Development Board (TWDB) approved a grant/loan commitment for the City of Portland to construct a wastewater collection system for the Doyle project area (that project is scheduled to start in the near future).

If funded this service connection project would consist of installing 4" PVC pipe from the Right of Way up to within five feet of the home (where the plumbing would go to the septic tank); including cleanouts every 75 feet or at bends (as required by local plumbing code). Only one connection will be made at the home; therefore it would be the homeowner's responsibility to reroute any additional lines to this location. All septic

tanks on the property will be completely abandoned as part of the project; this includes pumping out its contents, crushing the top of the tank, and backfilling the void with excavated materials or sand to natural ground.

Mr. DeLatte added that the service connection grant was for \$215,000.

Ronny Jones of 123 Doyle Ave. commented on the Public Notice for the project not being advertised in the Portland News. He then voiced his concern with the income level of the majority of residents in Doyle Addition and that they may not be able to afford the connection to the wastewater service. He added that he is in favor of the project.

Mayor Krebs informed the public that the Notice was advertised the City's Official Newspaper of record, the Coastal Bend Herald as required.

With no additional citizen participation Mayor Krebs closed the comment session at 7:30 pm.

7. **ENGAGEMENT OF ATTORNEY:** THE CITY COUNCIL WILL CONSIDER AUTHORIZING THE ENGAGEMENT OF A TRIAL ATTORNEY (MICHAEL TERRY) FOR PENDING/CONTEMPLATED LITIGATION - CITY MANAGER

City Manager Mike Tanner explained that City Attorney, Hal George was not able to attend tonight's meeting and asked him to present the engagement of Trial Attorney, Michael Terry with Hartline Dacus Barger Dreyer LLP. For pending contemplated litigation of both the defense of the claim and prosecution of client's cross action for a contingent fee of forty percent (40%) of recovery. In the event of a successful prosecution of our counterclaim, the firm will be entitled to receive forty percent (40%) of any recovery. If no recovery is made, then no fee will be charged. The contingent fee will be charged against actual recovery, before reimbursement of any expenses.

Council Member Jorgensen made the motion to authorize the engagement of Trial Attorney, Michael Terry with Hartline Dacus Barger Dreyer LLP as presented. Council Member Vilo seconded the motion.

The motion passed 7-0.

C. **CITIZEN COMMENTS, QUESTIONS, REQUESTS AND PROPOSALS NOT APPEARING ON THE AGENDA:**

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There were none.

D. ADJOURNMENT: MAYOR

Mayor Krebs adjourned the meeting at 7:34 p.m.

E. NOTICE OF ASSISTANCE:

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BRAILLE IS NOT AVAILABLE

Approved:

David Krebs
Mayor

Attest:

City Secretary

REGULAR MEETING AGENDA BILL

AGENDA ITEM: **PURCHASE OF PLAY STRUCTURE:**

THE CITY COUNCIL WILL CONSIDER THE PURCHASE OF A \$48,933
PLAY STRUCTURE (REPLACEMENT) FOR BAYSIDE PARK-
DIRECTOR OF PARKS AND RECREATION

SUBMITTED BY: Kristin Connor, City Manager

DATE: August 3, 2012

ATTACHMENTS: - Buyboard Bid

SUMMARY STATEMENT: The Parks and Recreation Department has received BuyBoard bids for the purchase of a play structure to replace the aged equipment currently at the park. Purchasing through the BuyBoard allows the City to take advantage of state-wide bidding process which saves time by not having to issue a separate RFP and assures that the City receives the most competitive bid. The purchase is being funded through the Venue Sales Fund.

It is staff's recommendation to purchase this play structure to replace aged equipment as well as replacing equipment that has become unsafe due to deterioration of the existing structure. Bayside Park is located near the water and this environment is harsh and therefore it is necessary to purchase high quality equipment with stainless steel materials. This will increase durability and provide a long life for the equipment. The play structure being recommended is similar to the play structure at Violet Andrews Park. The Violet Andrews Park has maintained appearance due to the type of materials it is made of and has continued to be durable. The new play structure recommended for Bayside Park should certainly do as well.

Total Purchase Price: \$48,933.00

RECOMMENDATION: Staff recommends Council authorize the purchase of a play structure for Bayside Park.



Kraftsman
COMMERCIAL PLAYGROUNDS
 &
 19535 Maude Road
 Spring TX 77388
 Phone: 281-353-9599
 Fax: 281-353-2265

Quote #Q44452

Page: 1

Date: 7/17/2012
 Project: 13576
 By: David Ondrias

Quote To: Portland, City of
 Kristin Connor, CPRP
 Portland Bayside Park Playground - EcoPlay from
 1900 Billy G. Webb Drive
 Portland TX 78374
 Phone: 361-777-3301 x. Fax: 361-777-3314
 Terms: Net 30 days

Quote To: Portland, City of
 Kristin Connor, CPRP
 Portland Bayside Park Playground - EcoPlay from
 108 Sabine
 Portland TX 78374
 Main Phone: 361-777-3301 x. Mobile Phone: 361-533-3027

Qty	Product	Description	Size	Weight	Color	Unit Price	Ext. Price
BuyBoard Quote							
1	MS1608P	Settles Bridge, 5-12 Play Unit, (4-foot Rock Wall Climber in place of Balcony) 6-inch posts, STAINLESS STEEL optional metals , by ECOPLAY Playgrounds from Safeplay Systems.			to be selected	30,597.05	30,597.05
1	DISCBB	5% Discount on Buy Board Purchase				-1,529.85	-1,529.85
35	FTB-00001	4' Furtimber Poly (12" high) playground curb w/ spike, manuf. by Childforms	12" x48"	12	Black	40.00	1,400.00
1	ADJ-00001	Retro-fit end timber and filler assembly, 12" tall, (2) ends & (2) fillers			black	150.00	150.00
1	ADA-00002	ADA / Wheelchair Ramp for Poly playground curb, 12" Curb Height. By: Childforms	4' wide	100	Blue	700.00	700.00
1	DISCBB	Discount on BuyBoard Purchase BuyBoard Contract # 346-10				-225.00	-225.00
65	EWFP	Engineered Wood Fiber for playgrounds, Delivered only	cu. yd.		Natural	27.50	1,787.50
1	DISCBB	Discount on Buy Board Purchase				-178.75	-178.75
1	FABRIC	Polyspun Soil Separator, 1800 SF	6'x300'	40 lbs		300.00	300.00

Subtotal:	\$33,000.95
Shipping & Handling:	\$3,669.33
Equipment Subtotal:	\$36,670.28
Tax:	\$0.00
Install:	\$12,262.72
Total:	\$48,933.00

REGULAR MEETING AGENDA BILL

AGENDA ITEM: **RESOLUTION NO. 654 - ADOPTING A 5 YEAR CAPITAL PROGRAM:** THE CITY COUNCIL WILL CONSIDER RESOLUTION NO. 654 WHICH ADOPTS A 5 YEAR CAPITAL PROGRAM IN COMPLIANCE WITH THE CITY CHARTER - CITY MANAGER

SUBMITTED BY: Mike Tanner, City Manager **DATE SUBMITTED:** August 1, 2010

ATTACHMENTS: Resolution No. 654
5 Year Capital Program

SUMMARY STATEMENT: The 5 Year Capital Program has been attached for your review and consideration. Section 5.09 of the City Charter requires you to act on it no later than August 15 by resolution (with or without amendments). The Staff believes the 5 Year Capital Program meets CoP needs and should be approved.

RECOMMENDATION: Approve Resolution No. 654 and adopt the 5 Year Capital Program

RESOLUTION NO. 654

A RESOLUTION ADOPTING A 5 YEAR CAPITAL PROGRAM (OCTOBER 1, 2012 THROUGH SEPTEMBER 30, 2017) IN COMPLIANCE WITH THE CITY CHARTER AND DIRECTING THE CITY MANAGER TO IMPLEMENT IT

WHEREAS the City Charter requires the City Manager to submit a 5 Year Capital Program to the City Council by May 15 of each fiscal year; and,

WHEREAS the City Charter requires the City Council to approve the 5 Year Capital Program submitted to it by the City Manager, with or without amendments, by August 15 of each fiscal year; and,

WHEREAS the City Council has reviewed the 5 Year Capital Program, found it to be in compliance with all City Charter requirements and believes its approval by resolution is in the best interest of Portland residents.

NOW THEREFORE BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF PORTLAND, TEXAS:

THAT the 5 year Capital Program (October 1, 2012 - September 30, 2017), a copy of which is attached hereto and incorporated herein, is hereby adopted in compliance with the City Charter and the City Manager directed to implement it.

PASSED and APPROVED this 7th day August 2012.

EXECUTED:

BY: _____
David Krebs
Mayor

ATTEST:

Annette Hall
City Secretary

5 YEAR CAPITAL PROGRAM

OCTOBER 1, 2012 - SEPTEMBER 30, 2017

**Adopted by Resolution No. 654 at the August 7, 2012 regular City Council meeting in
compliance with Section 5.07 of the City Charter**

CAPITAL PROGRAM

OCTOBER 1, 2012 - SEPTEMBER 30, 2017

	<u>FISCAL YEAR</u>	<u>COST</u>
1.	2012-2013	1,656,750
2.	2013-2014	4,150,000
3.	2014-2015	4,400,000
4.	2015-2016	100,000
5.	2016-2017	100,000
	TOTAL	<u>\$10,406,750</u>

CAPITAL PROGRAM

FISCAL YEAR 2012-2013

 Amount Financed in Previous Fiscal Year

<u>DESCRIPTION</u>	<u>COST</u>	<u>METHOD OF FINANCE</u>
1. Complete "Street Maintenance and Improvement Program - Phase 8"	4,608,996	Certificates of Obligation (7 and 20 Year Term) and General Fund Reserve
2. Bid and Begin "Utility Line Replacement Program - Phase 1"	3,855,000	Revenue Bonds (20 Year Term)
3. Complete "Wastewater Treatment Plant Improvement Project"	3,036,980	Revenue Bonds (20 Year Term)
4. Complete "Doyle Addition/Nueces Bay Subdivision Sanitary Sewer Construction Project"	2,493,000	Economically Distressed Area Program Grant
5. Complete Installation of Remote Read Water Meter System	1,500,000	Revenue Bonds (10 Year Term)
6. Complete "Northshore Area Drainage Improvement Project"	700,000	General Fund Reserve
7. Design, Bid and Begin Fire Station No. 2 Expansion	569,250	Public Safety Proceeds (\$300,000) and General Fund Reserve (\$269,250)
8. Complete Consolidation of Memorial Parkway Travel Lanes Approaching and Intersecting Buddy Ganem Drive	303,000	General Fund Reserve
<i>TxDOT Administered Project</i>		
9. Bid and begin "ETJ Service Line Construction Project"	269,500	Economically Distressed Areas Program Grant
10. Complete SCADA Infrastructure and Communications	200,000	Water/Wastewater Enterprise Fund Reserve
11. Bid and Begin Indian Point Park Shoreline Preservation Project (Phase 1)	150,000	Restricted Use Fund Reserve (Hotel Occupancy Tax Revenue) - Local Match

CBB&E Administered Project

12.	Connect Violet Andrews Park, Sunset Lake Park and Indian Point Park with Elevated Hike/Bike Structure through Historic Railroad R-O-W	168,000	Restricted Use Fund Reserve (Hotel Occupancy Tax Revenue)
13.	Develop 5 Year Street, Parking Lot, Sidewalk and Trail Improvement Plan	100,000	General Fund Reserve
14.	Extend Southwest Outfall Ditch From Lang Road (Phase 1)	100,000	Drainage District Fund Reserve
<i>SPCDD Administered Project</i>			
15.	Lease-Purchase new First Response Fire Engine	100,000	General Fund Operating Budget
16.	Complete Comprehensive Plan, Unified Development Ordinance and Official Map Update	82,000	General Fund Reserve
17.	Complete Replacement of Official Logos on all Water Storage Tanks	75,000	Water/Wastewater Enterprise Fund Reserve
Total		<u>\$1,656,750</u>	

CAPITAL PROGRAM

FISCAL YEAR 2013-2014

 Amount Financed in Previous Fiscal Year

<u>DESCRIPTION</u>	<u>COST</u>	<u>METHOD OF FINANCE</u>
1. Complete "Utility Line Replacement Program - Phase 1"	3,855,000	Revenue Bonds (20 Year Term)
2. Finance and Design "Utility Line Replacement Program - Phase 2"	3,600,000	Revenue Bonds (20 Year Term)
3. Complete "Fire Station No. 2 Expansion Project"	569,250	Public Safety Proceeds (\$300,000) and General Fund Reserve (\$269,250)
4. Complete "ETJ Service Line Construction Project"	269,500	Economically Distressed Areas Program Grant
5. Expand SCADA Coverage to Wastewater Treatment Plant and Liftstations	200,000	Water/Wastewater Enterprise Fund Reserve
6. Complete "Indian Point Park Shoreline Preservation Project Phase 1"	150,000	Restricted Use Fund Reserve (Hotel Occupancy Tax Revenue) - Local Match
<i>CBB&E Administered Project</i>		
7. Bid and Begin Indian Point Park Shoreline Preservation Project (Phase 2)	150,000	Restricted Use Fund Reserve (Hotel Occupancy Tax Revenue) - Local Match
<i>CBB&E Administered Project</i>		
8. Lease-Purchase new First Response Fire Engine	100,000	General Fund Operating Budget
9. Develop Comprehensive Plan for Public Works Center	100,000	General Fund Reserve (\$50,000) and Water/Wastewater Enterprise Fund reserve (\$50,000)
Total	<u>\$4,150,000</u>	

CAPITAL PROGRAM

FISCAL YEAR 2014-2015

 *Amount Financed in Previous Fiscal Year*

<u>DESCRIPTION</u>	<u>COST</u>	<u>METHOD OF FINANCE</u>
1. Finance and Design “Community Center Complex Improvement Project”	4,300,000	Certificates of Obligation (20 Year Term), General Fund Reserve, 4b Sales Tax Fund Reserve and Restricted Use Fund Reserve
2. Bid and Begin “Utility Line Replacement Program - Phase 2”	<i>3,600,000</i>	Revenue Bonds (20 Year Term)
3. Complete “Indian Point Park Shoreline Preservation Project Phase 2”	<i>150,000</i>	Restricted Use Fund Reserve (Hotel Occupancy Tax Revenue) - Local Match
<i>CBB&E Administered Project</i>		
4. Lease-Purchase new First Response Fire Engine	100,000	General Fund Operating Budget
Total	<u>\$4,400,000</u>	

CAPITAL PROGRAM

FISCAL YEAR 2015-2016

Amount Financed in Previous Fiscal Year

<u>DESCRIPTION</u>	<u>COST</u>	<u>METHOD OF FINANCE</u>
1. Bid and Begin "Community Center Complex Improvement Project"	4,300,000	Certificates of Obligation (20 Year Term), General Fund Reserve, 4b Sales Tax Fund Reserve and Restricted Use Fund Reserve
2. Complete "Utility Line Replacement Program - Phase 2"	3,600,000	Revenue Bonds (20 Year Term)
3. Lease-Purchase new First Response Fire Engine	100,000	General Fund Operating Budget
Total	\$ <u>100,000</u>	

CAPITAL PROGRAM

FISCAL YEAR 2016-2017

Amount Financed in Previous Fiscal Year

<u>DESCRIPTION</u>	<u>COST</u>	<u>METHOD OF FINANCE</u>
1. Complete "Community Center Complex Improvement Project"	4,300,000	Certificates of Obligation (20 Year Term), General Fund Reserve, 4b Sales Tax Fund Reserve and Restricted Use Fund Reserve
2. Lease-Purchase new First Response Fire Engine	100,000	General Fund Operating Budget
Total	<u>\$100,000</u>	

**BUSINESS OF THE CITY COUNCIL
FOR THE
CITY OF PORTLAND, TEXAS**

SUBJECT: Setting Dates for Public Hearings on Proposed Tax Increase

SUBMITTED BY: Sandy Clarkson 

DATE SUBMITTED: 08/01/12

FOR THE AGENDA OF: 08/07/2012

ATTACHMENTS: Truth in Taxation Notices **APPROVED:** _____

SUMMARY STATEMENT: In accordance with the Truth in Taxation laws, the City is required to hold two public hearings on the proposed tax increase. The dates, location and times of these hearings must be published in the newspaper and on the City's website at least seven days before the first hearing. In addition, the notice that is published must include a list of how each member of the governing body voted on the action to set the dates of the public hearings.

The Proposed Budget (which will be available for public review at the Library and City Hall) anticipates the ad valorem tax rate will be \$0.581845 per \$100 valuation. This rate is one cent per \$100 valuation over the 2012 Effective Tax Rate (ETR). The breakdown and comparison to last year's rate is as follows:

	<u>2012 ETR</u>	<u>Proposed Rate</u>
General Fund (M&O rate)	\$ 0.440629	\$0.450629
Debt Service (I&S rate)	<u>0.131216</u>	<u>0.131216</u>
Total Ad Valorem tax rate	\$ 0.571845	\$0.581845

In accordance with statutes governing municipal budgeting and taxing authority, it must be noted:

This tax rate will raise more taxes for maintenance and operations than last year's tax rate. The tax rate will effectively be raised by 1.75% and will raise taxes for maintenance and operations on a \$100,000 home by approximately \$10.

RECOMMENDED ACTION: Set the public hearings on the proposed tax increase for August 16 at 6 p.m. and August 28 at 5:30 p.m.

NOTICE OF TAX REVENUE INCREASE

The City of Portland conducted public hearings on August 16, 2012 and August 21, 2012 on a proposal to increase the total tax revenues of the City of Portland from properties on the tax roll in the preceding year by 1.75 percent.

The total tax revenue proposed to be raised last year at last year's tax rate of \$0.614071 for each \$100 of taxable value was \$4,064,206.

The total tax revenue proposed to be raised this year at the proposed tax rate of \$0.581845 for each \$100 of taxable value, excluding tax revenue to be raised from new property added to the tax roll this year, is \$4,126,912.

The total tax revenue proposed to be raised this year at the proposed tax rate of \$0.581845 for each \$100 of taxable value, including tax revenue to be raised from new property added to the tax roll this year, is \$4,218,888.

The City Council of City of Portland is scheduled to vote on the tax rate that will result in that tax increase at a public meeting to be held on August 28, 2012 at 1900 Billy G. Webb Drive at 5:30 p.m..

Notice of Public Hearing on Tax Increase

The City of Portland will hold two public hearings on a proposal to increase total tax revenues from properties on the tax roll in the preceding tax year by 1.75 percent (percentage by which proposed tax rate exceeds lower of rollback tax rate or effective tax calculated under Chapter 26, Tax Code). Your individual taxes may increase at a greater or lesser rate, or even decrease, depending on the change in the taxable value of your property in relation to the change in taxable value of all other property and the tax rate that is adopted.

The first public hearing will be held on August 16, 2012 at 6:00 PM at City Hall 1900 Billy G Webb Drive, Portland, Texas 78374.

The second public hearing will be held on August 21, 2012 at 7:00 PM at City Hall 1900 Billy G Webb Drive, Portland, Texas 78374.

The members of the governing body voted on the proposal to consider the tax increase as follows:

FOR:

AGAINST:

PRESENT and not voting:

ABSENT:

The average taxable value of a residence homestead in City of Portland last year was \$129,493. Based on last year's tax rate of \$0.614071 per \$100 of taxable value, the amount of taxes imposed last year on the average home was \$795.18.

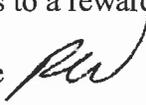
The average taxable value of a residence homestead in City of Portland this year is \$133,826. If the governing body adopts the effective tax rate for this year of \$0.571845 per \$100 of taxable value, the amount of taxes imposed this year on the average home would be \$765.28.

If the governing body adopts the proposed tax rate of \$0.581845 per \$100 of taxable value, the amount of taxes imposed this year on the average home would be \$778.66.

Members of the public are encouraged to attend the hearings and express their views.

**BUSINESS OF THE CITY COUNCIL
CITY OF PORTLAND**

SUBJECT: Allocation of forfeiture resources to a reward fund

SUBMITTED BY: Randy L. Wright, Chief of Police 

DATE: August 1, 2012 **FOR THE AGENDA OF:** August 7, 2012

ATTACHMENTS: None

APPROVED FOR INCLUSION ON AGENDA: CITY MANAGER _____

SUMMARY STATEMENT: Tri-County Crime Stoppers has agreed to produce a video piece and offer a supplemental reward for information leading to the arrest and conviction of those responsible for the murder of Mollie Olgin and the aggravated assault of Kristene Chapa.

With your permission, I intend to commit up to \$15,000 in federal drug forfeiture funds toward the reward offered in the case. It is likely Aransas Pass PD and the San Patricio District Attorney's Office will also commit lesser amounts.

As you know, federal rules require that the chief law enforcement officer inform the local governing body of the expenditures of these funds. As an added measure of oversight to the fund, I prefer that Council understand and approve all expenditures. Providing cash rewards to help solve crimes is a permissible use of drug forfeiture funds.

RECOMMENDED ACTIONS: Motion to authorize up to \$15,000 in federal drug forfeiture funds to be committed toward a cash reward in the Olgin/Chapa murder case.



STAFF
WEEKLY
REPORTS

Inspections Search



Portland Fire Department
 595 Buddy Ganem
 Portland, TX 78374
 Phone: 361-643-0155
 Fax: 361-643-0369

Search Criteria:
 All Addresses Status: All Inspector: Craig Hedrick

Date
 From: 7/22/2012
 To: 7/28/2012 11:59:00 PM

Date	Record Type	Number	Cause	Complete	Violations			Addresses	Parties Name	Inspector
					New	Old	Corr			
07/23/2012 12:00 am	Plants/Vegetation (FD)	I-CH-12-0594	Complaint	Yes	2	0	0	1105 US Hwy 181	South-Wen	Craig Hedrick
07/23/2012 7:30 am	Unwholesome Prop (FD)	I-CH-12-0533.B	Reinspection	Yes	0	2	0	LT 4 Blk 1 US Hwy 181	Oloyo Investments Ltd.	Craig Hedrick
07/23/2012 1:20 pm	Building Plans (FD)	I-CH-12-0588	Request	Yes	0	0	0	902 Moore	Legacy Preschool of Portland	Craig Hedrick
07/23/2012 2:11 pm	Unwholesome Prop (FD)	I-CH-12-0589.A	Reinspection	Yes	0	1	0	101 Daniel Moore	101 Daniel Moore Resident	Craig Hedrick
07/23/2012 2:56 pm	Unwholesome Prop (FD)	I-CH-12-0590	Complaint	Yes	2	0	0	614 E Broadway	614 W. Broadway - Res.	Craig Hedrick
07/23/2012 3:00 pm	Unwholesome Prop (FD)	I-CH-12-0591	Complaint	Yes	2	0	0	1110 Cupertino	1110Cupertino-RespParty	Craig Hedrick
07/23/2012 3:05 pm	Unwholesome Prop (FD)	I-CH-12-0592	Complaint	Yes	2	0	0	1006 LaMirada	1006LaMirada-RespParty	Craig Hedrick
07/23/2012 3:08 pm	Unwholesome Prop (FD)	I-CH-12-0593	Complaint	Yes	2	0	0	2200 Memorial	2200Memorial-RespParty	Craig Hedrick
07/24/2012 12:00 am	Unwholesome Prop (FD)	I-CH-12-0598	Complaint	Yes	2	0	0	109 Lost Creek	109LostCrk-RespParty	Craig Hedrick
07/24/2012 7:37 am	Unwholesome Prop (FD)	I-CH-12-0576.A	Reinspection	Yes	0	0	0	000 Cedar and Buddy Ganem	First National Bank	Craig Hedrick
07/24/2012 11:48 am	Unwholesome Prop (FD)	I-CH-12-0595	Complaint	Yes	2	0	0	1117 Cupertino	Jeff Mayer	Craig Hedrick
07/24/2012 12:09 pm	Unwholesome Prop (FD)	I-CH-12-0596	Complaint	Yes	4	0	0	321 Bayview	Martha Bauer	Craig Hedrick
07/24/2012 12:13 pm	Unwholesome Prop (FD)	I-CH-12-0567.A	Reinspection	Yes	0	2	0	LT 1/5 Blk. 13 400 Blk. Bayview	Mark and Robert Maley	Craig Hedrick
07/24/2012 12:16 pm	Unwholesome Prop (FD)	I-CH-12-0556.A	Reinspection	Yes	0	3	0	1101 Polaris	1101 Polaris - Res.	Craig Hedrick
07/24/2012 12:35 pm	Unwholesome Prop (FD)	I-CH-12-0402.E	Reinspection	Yes	0	2	0	1400 Blk. Moore Ave.	BP Newman Inv.	Craig Hedrick
07/25/2012 2:33 am	Building Plans (FD)	I-CH-12-0588.A	Reinspection	Yes	0	0	0	902 Moore	Legacy Preschool of Portland	Craig Hedrick
07/25/2012 7:46 am	Annual Inspection (FD)	I-CH-12-0351.D	Reinspection	Yes	0	0	0	601 Moore Ave.	Swartner & Gordon Ins.	Craig Hedrick
07/25/2012 7:48 am	Annual Inspection (FD)	I-CH-12-0352.D	Reinspection	Yes	0	2	0	1001 Wildcat	1st Community Bank	Craig Hedrick
07/25/2012 7:50 am	Annual Inspection (FD)	I-CH-12-0142.G	Reinspection	Yes	0	1	0	821 Market	Time Warner - Main Building	Craig Hedrick
07/25/2012 7:52 am	Unwholesome Prop (FD)	I-CH-12-0572.A	Reinspection	Yes	0	1	0	103 Barracuda	103 Barracuda Resident	Craig Hedrick
07/25/2012 7:53 am	Unwholesome Prop (FD)	I-CH-12-0459.B	Reinspection	Yes	0	0	0	906 Bayview	George Simpson	Craig Hedrick
07/25/2012 7:54 am	Unwholesome Prop (FD)	I-CH-12-0551.A	Reinspection	Yes	0	1	0	2213 Memorial	Jose Gonzales	Craig Hedrick
07/25/2012 7:55 am	Unwholesome Prop (FD)	I-CH-12-0468.B	Reinspection	Yes	0	0	0	2228 Memorial	2228 Memorial Pkwy - Res	Craig Hedrick
07/25/2012 7:55 am	Unwholesome Prop (FD)	I-CH-12-0570.A	Reinspection	Yes	0	0	0	2200 Hickory Oak	2200 Hickory Oak Resident	Craig Hedrick
07/25/2012 7:56 am	Unwholesome Prop (FD)	I-CH-12-0571.A	Reinspection	Yes	0	0	0	2201 TimberLine	2201Timberline-RespParty	Craig Hedrick
07/25/2012 7:57 am	Unwholesome Prop (FD)	I-CH-12-0518.B	Reinspection	Yes	0	1	0	300 Timber Trail	300TimberTri-RespParty	Craig Hedrick
07/25/2012 7:59 am	Unwholesome Prop (FD)	I-CH-12-0569.A	Reinspection	Yes	0	0	0	124 W. Broadway	124WBroadway-RespParty	Craig Hedrick
07/25/2012 7:59 am	Unwholesome Prop (FD)	I-CH-12-0460.B	Reinspection	Yes	0	0	0	911 Bayview	Mr. Cage	Craig Hedrick
07/25/2012 8:00 am	Unwholesome Prop (FD)	I-CH-12-0553.A	Reinspection	Yes	0	0	0	1218 Denver	1218 Denver Resident	Craig Hedrick
07/25/2012 8:01 am	Plants/Vegetation (FD)	I-CH-12-0582.A	Reinspection	Yes	0	2	0	2318 Park Wood	2318 Park Wood Resp. Party	Craig Hedrick
07/25/2012 8:02 am	Unwholesome Prop (FD)	I-CH-12-0585.A	Reinspection	Yes	0	2	0	306 Timber	306 Timber Trail Resident	Craig Hedrick

Violations

Date	Record Type	Number	Cause	Complete	Violations			Addresses	Parties Name	Inspector
					New	Old	Corr			
07/25/2012 8:03 am	Unwholesome Prop (FD)	I-CH-12-0482.B	Reinspection	Yes	0	1	0	1722 Dallas	1722 Dallas Resident	Craig Hedrick
07/25/2012 8:04 am	Unwholesome Prop (FD)	I-CH-12-0575.A	Reinspection	Yes	0	0	0	000 Bay Veiw/US Hwy 181 access Rd.	Jennifer Bowen	Craig Hedrick
07/25/2012 8:05 am	Unwholesome Prop (FD)	I-CH-12-0581.B	Reinspection	Yes	0	0	0	1013 Forest Oak	1013 ForestOak-RespParty	Craig Hedrick
07/25/2012 8:08 am	Unwholesome Prop (FD)	I-CH-12-0563.B	Reinspection	Yes	2	0	0	715 Market	715 Market-RespParty	Craig Hedrick
07/25/2012 8:28 am	Unwholesome Prop (FD)	I-CH-12-0597	Complaint	Yes	0	0	0	107 Poesta	Beth Manville	Craig Hedrick
07/25/2012 12:01 pm	Unwholesome Prop (FD)	I-CH-12-0599	Complaint	Yes	2	0	0	202 Sutherland	202Sutheraind-RespParty	Craig Hedrick
07/25/2012 12:29 pm	Unwholesome Prop (FD)	I-CH-12-0600	Complaint	Yes	2	2	0	918 Summit	BAC Feild Services	Craig Hedrick
07/25/2012 12:41 pm	Unwholesome Prop (FD)	I-CH-12-0601	Complaint	Yes	0	0	0	606 Colonial	606Colonial-RespParty	Craig Hedrick
07/25/2012 12:44 pm	Sprinkler (FD)	I-CH-12-0602	Request	Yes	0	0	0	2000 US Hwy 181	Walmart	Craig Hedrick
07/25/2012 2:17 pm	Unwholesome Prop (FD)	I-CH-12-0603	Complaint	Yes	2	0	0	1011 Denver	Mr. Pardo	Craig Hedrick
07/26/2012 12:00 am	Property Code Insp. (FD)	I-CH-12-0604	Periodic	Yes	0	0	0	1408 Moore	Marry Ramirez	Craig Hedrick
07/26/2012 7:51 am	Annual Inspection (FD)	I-CH-12-0114.G	Reinspection	Yes	0	0	0	500 W. Broadway	Frost Bank	Craig Hedrick
07/26/2012 9:00 am	Unwholesome Prop (FD)	I-CH-12-0151.G	Reinspection	Yes	0	3	0	103 Shore Cliff	Stephen and Belinda Burkett	Craig Hedrick
07/26/2012 12:22 pm	Annual Inspection (FD)	I-CH-12-0036.I	Periodic	Yes	14	0	0	1010 US Hwy 181	Jump for Fun	Craig Hedrick

Total Number of Records: 45

Inspections Search



Portland Fire Department
 595 Buddy Ganem
 Portland, TX 78374
 Phone: 361-643-0155
 Fax: 361-643-0369

Search Criteria:

All Addresses Status Inspector
 Complete

Date
 From: 7/8/2012
 To: 7/14/2012 11:59:00 PM

Date	Record Type	Number	Cause	Complete	Violations			Addresses	Parties Name	Inspector
					New	Old	Corr			
07/09/2012 10:47 am	Fire Safety Insp. (FD)	I-CH-12-0578	Complaint	Yes	0	2	0	105 Park	105 Park Place Resident	Craig Hedrick
07/09/2012 11:14 am	Annual Inspection (FD)	I-CH-12-0579	Request	Yes	0	0	0	4545 Wildcat	Methodist Day Care	Craig Hedrick
07/09/2012 1:43 pm	Plants/Vegetation (FD)	I-CH-12-0582	Complaint	Yes	2	0	0	2318 Park Wood	2318 Park Wood Resp. Party	Craig Hedrick
07/09/2012 1:46 pm	Unwholesome Prop (FD)	I-CH-12-0583	Complaint	Yes	2	0	0	2407 Twin Oaks	Isaac and Ofelia Gonzales	Craig Hedrick
07/09/2012 1:52 pm	Annual Inspection (FD)	I-CH-12-0114.F	Reinspection	Yes	0	4	0	500 W. Broadway	Frost Bank	Craig Hedrick
07/09/2012 1:53 pm	Annual Inspection (FD)	I-CH-12-0123.E	Reinspection	Yes	0	10	0	2100 Buddy Ganem	Oak Ridge Baptist Church	Craig Hedrick
07/09/2012 2:07 pm	Unwholesome Prop (FD)	I-CH-12-0535.A	Reinspection	Yes	0	0	0	605 Seco	Erlinda Johnson	Craig Hedrick
07/09/2012 2:31 pm	Unwholesome Prop (FD)	I-TVAN-11-0137.B	Reinspection	Yes	0	0	1	803 Moore	Wes	Craig Hedrick
07/10/2012 12:13 pm	Unwholesome Prop (FD)	I-CH-12-0584	Complaint	Yes	0	1	1	1814 Dolphin	George Thamarvelli	Craig Hedrick
07/10/2012 12:15 pm	Unwholesome Prop (FD)	I-CH-12-0585	Complaint	Yes	2	2	0	306 Timber	306 Timber Trail Resident	Craig Hedrick
07/10/2012 12:17 pm	Unwholesome Prop (FD)	I-CH-12-0518.A	Reinspection	Yes	0	3	0	300 Timber Trail	300 TimberTri-RespParty	Craig Hedrick
07/10/2012 12:19 pm	Unwholesome Prop (FD)	I-CH-12-0581.A	Reinspection	Yes	0	2	0	1013 Forest Oak	1013 ForestOak-RespParty	Craig Hedrick
07/10/2012 2:17 pm	Annual Inspection (FD)	I-CH-12-0568.A	Reinspection	Yes	0	0	0	906 Dallas Suite B	GP Barber Shop	Craig Hedrick
07/10/2012 2:38 pm	Unwholesome Prop (FD)	I-CH-12-0509.A	Reinspection	Yes	0	0	0	304 E. Broadway	304E.Broadway-RespParty	Craig Hedrick
07/10/2012 2:39 pm	Unwholesome Prop (FD)	I-CH-12-0372.C	Reinspection	Yes	0	2	0	1401 Austin	Juan Chavez	Craig Hedrick
07/10/2012 2:41 pm	Unwholesome Prop (FD)	I-CH-12-0537.A	Reinspection	Yes	0	0	0	124 Daniel Moore	124 Daneil Moore - Resp party	Craig Hedrick
07/10/2012 2:43 pm	Unwholesome Prop (FD)	I-CH-12-0510.A	Reinspection	Yes	0	0	0	137 Chiltipin	137Chiltipin-RespParty	Craig Hedrick
07/10/2012 2:45 pm	Unwholesome Prop (FD)	I-CH-12-0522.A	Reinspection	Yes	0	0	0	2305 Timber Ridge	2305 TimberRidge-RspParty	Craig Hedrick
07/10/2012 2:46 pm	Unwholesome Prop (FD)	I-CH-12-0484.A	Reinspection	Yes	0	0	0	LT 18-20-21 BLK. 3 Market and 4th	Patricia Dugat	Craig Hedrick
07/10/2012 2:47 pm	Unwholesome Prop (FD)	I-CH-12-0543.A	Reinspection	Yes	0	0	0	2003 Memorial	2003 Memorial Resident	Craig Hedrick
07/10/2012 2:49 pm	Unwholesome Prop (FD)	I-CH-12-0527.A	Reinspection	Yes	0	0	0	10C Common's Way S.	10C CommWay S-RespParty	Craig Hedrick
07/10/2012 3:06 pm	Unwholesome Prop (FD)	I-CH-12-0539.A	Reinspection	Yes	0	0	0	1216 Daniel Moore	1216 Daniel Moore Resp.	Craig Hedrick
07/10/2012 3:07 pm	Unwholesome Prop (FD)	I-CH-12-0508.A	Reinspection	Yes	0	0	0	201 E Broadway	201 Broadway Resp. Party	Craig Hedrick
07/10/2012 3:09 pm	Unwholesome Prop (FD)	I-CH-12-0515.A	Reinspection	Yes	0	0	0	113 Carmel	113Carmel-RespParty	Craig Hedrick
07/10/2012 3:10 pm	Unwholesome Prop (FD)	I-CH-12-0525.A	Reinspection	Yes	0	0	0	10A Common's Way S.	10A CommWay S-RespParty	Craig Hedrick
07/10/2012 3:11 pm	Unwholesome Prop (FD)	I-CH-12-0514.A	Reinspection	Yes	0	3	0	103 Carmel	103 Carmel Resident	Craig Hedrick
07/10/2012 3:12 pm	Unwholesome Prop (FD)	I-CH-12-0528.A	Reinspection	Yes	0	0	0	12A Common's Way S.	12A CommWay S-RespParty	Craig Hedrick
07/10/2012 3:13 pm	Unwholesome Prop (FD)	I-CH-12-0511.A	Reinspection	Yes	0	2	0	102 Sutherland	102 Sutherland Resident	Craig Hedrick
07/10/2012 3:14 pm	Unwholesome Prop (FD)	I-CH-12-0501.A	Reinspection	Yes	0	0	0	213 Chase	213 Chase Resident	Craig Hedrick
07/10/2012 3:15 pm	Unwholesome Prop (FD)	I-CH-12-0540.A	Reinspection	Yes	0	0	0	1616 Memorial	1616Memorial-RespParty	Craig Hedrick
07/10/2012 3:16 pm	Unwholesome Prop (FD)	I-CH-12-0449.B	Reinspection	Yes	0	3	0	1007 Memorial	1007 Memorial Resident	Craig Hedrick

Violations

Date	Record Type	Number	Cause	Complete	Violations			Addresses	Parties Name	Inspector
					New	Old	Corr			
07/10/2012	Unwholesome Prop (FD)	I-CH-12-0513.A	Reinspection	Yes	0	0	0	123 Driftwood	123 Driftwood Resident	Craig Hedrick
07/10/2012	Unwholesome Prop (FD)	I-CH-12-0529.A	Reinspection	Yes	0	0	0	12B Common's Way S.	12B CommWay S-RespParty	Craig Hedrick
07/10/2012	Unwholesome Prop (FD)	I-CH-12-0544.A	Reinspection	Yes	0	0	0	2007 Memorial	2007 Memorial Resident	Craig Hedrick
07/10/2012	Unwholesome Prop (FD)	I-CH-12-0541.A	Reinspection	Yes	0	2	0	1811 Atascosa	1811 Atascosa Resident	Craig Hedrick
07/10/2012	Unwholesome Prop (FD)	I-CH-12-0530.A	Reinspection	Yes	0	0	0	12C Common's way S.	12C CommWay S-RespParty	Craig Hedrick
07/11/2012	Unwholesome Prop (FD)	I-CH-12-0586	Complaint	Yes	2	0	0	911 Commerce	Owens Brothers	Craig Hedrick
07/11/2012	Unwholesome Prop (FD)	I-CH-12-0402.D	Reinspection	Yes	0	2	0	1400 Blk. Moore Ave.	BP Newman Inv.	Craig Hedrick
07/11/2012	Unwholesome Prop (FD)	I-CH-12-0533.A	Reinspection	Yes	0	2	0	LT 4 Blk 1 US Hwy 181	Oloyo Investments Ltd.	Craig Hedrick
07/11/2012	Unwholesome Prop (FD)	I-CH-12-0538.A	Reinspection	Yes	0	0	0	1715 Austin	1715 Austin Resident	Craig Hedrick
07/11/2012	Unwholesome Prop (FD)	I-CH-12-0500.A	Reinspection	Yes	0	1	0	209 Chase	209 Chase - Resident	Craig Hedrick
07/11/2012	Unwholesome Prop (FD)	I-CH-12-0502.A	Reinspection	Yes	0	0	0	1027 Cupertino	1027 Cupertino	Craig Hedrick
07/11/2012	Unwholesome Prop (FD)	I-CH-12-0526.A	Reinspection	Yes	0	0	0	10B Common's Way S.	10B CommWay S-RespParty	Craig Hedrick
07/11/2012	Unwholesome Prop (FD)	I-CH-12-0521.A	Reinspection	Yes	0	0	0	2317 Timber Ridge	2317TimberRidge-RespParty	Craig Hedrick
07/11/2012	Unwholesome Prop (FD)	I-CH-12-0507.A	Reinspection	Yes	0	0	0	110 Oakland Hills	110 OaklandHills-RespParty	Craig Hedrick
07/11/2012	Unwholesome Prop (FD)	I-CH-12-0520.A	Reinspection	Yes	0	0	0	2319 Timber Ridge	2319TimberRidge-RespParty	Craig Hedrick
07/11/2012	Unwholesome Prop (FD)	I-CH-12-0545.A	Reinspection	Yes	0	0	0	2009 Memorial	2009 Memorial Resp. Party	Craig Hedrick
07/11/2012	Unwholesome Prop (FD)	I-CH-12-0519.A	Reinspection	Yes	0	0	0	2310 Timber Ridge	Ramiro Pena Jr.	Craig Hedrick
07/11/2012	Unwholesome Prop (FD)	I-CH-12-0546.A	Reinspection	Yes	0	2	0	1145 Austin	1145 Austin Resp. Party	Craig Hedrick
07/11/2012	Unwholesome Prop (FD)	I-CH-12-0503.A	Reinspection	Yes	0	0	0	1803 Falcon	1803Falcon-RespParty	Craig Hedrick
07/11/2012	Unwholesome Prop (FD)	I-CH-12-0542.A	Reinspection	Yes	0	0	0	1801 Atascosa	George Thamarveill	Craig Hedrick
07/11/2012	Unwholesome Prop (FD)	I-CH-12-0523.A	Reinspection	Yes	0	0	0	32 Common's Way S.	32CommWay S.-RespParty	Craig Hedrick
07/11/2012	Unwholesome Prop (FD)	I-CH-12-0504.A	Reinspection	Yes	0	0	0	1811 Falcon	1811Falcon-RespParty	Craig Hedrick
07/11/2012	Unwholesome Prop (FD)	I-CH-12-0532.A	Reinspection	Yes	0	0	0	14C Common's Way S.	14C CommWay S-RespParty	Craig Hedrick
07/11/2012	Unwholesome Prop (FD)	I-CH-12-0536.A	Reinspection	Yes	0	0	0	753 Houston	753 Houston Resident	Craig Hedrick
07/11/2012	Unwholesome Prop (FD)	I-CH-12-0516.A	Reinspection	Yes	0	1	0	218 Chase	218 Chase - Res.	Craig Hedrick
07/11/2012	Unwholesome Prop (FD)	I-CH-12-0512.A	Reinspection	Yes	0	0	0	101 Sutherland	Sheila Wernman	Craig Hedrick

Total Number of Records: 57

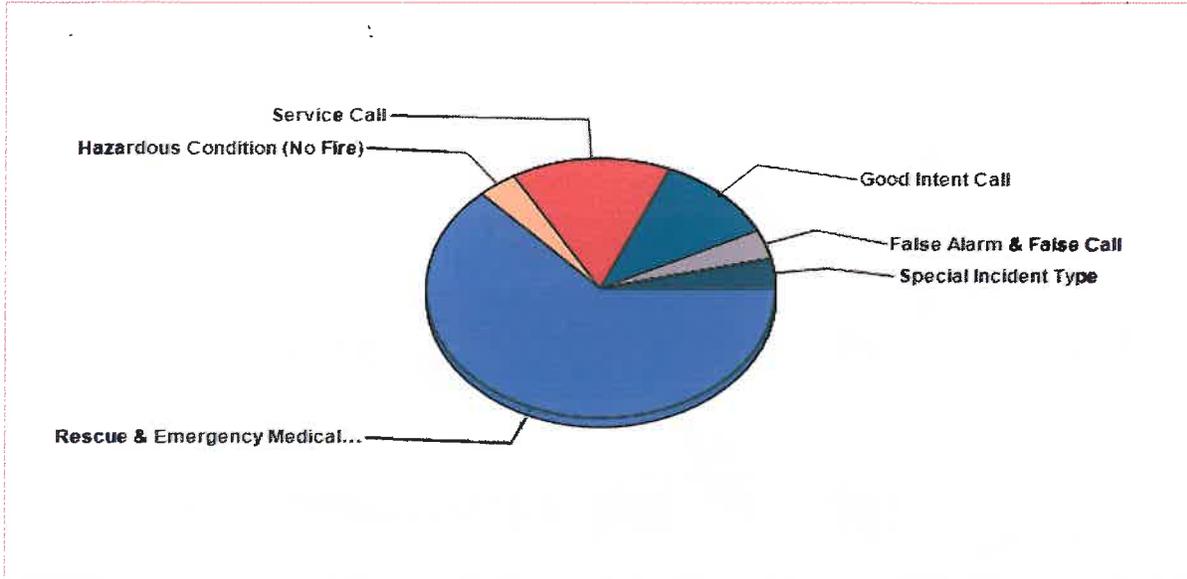
Portland Fire Department

Portland, TX

This report was generated on 7/16/2012 9:49:45 AM

Breakdown by Major Incident Types for Date Range

Start Date: 07/09/2012 | End Date: 07/15/2012



MAJOR INCIDENT TYPE	# INCIDENTS	% of TOTAL
Rescue & Emergency Medical Service	17	62.96%
Hazardous Condition (No Fire)	1	3.70%
Service Call	4	14.81%
Good Intent Call	3	11.11%
False Alarm & False Call	1	3.70%
Special Incident Type	1	3.70%
TOTAL	27	100.00%

Detailed Breakdown by Incident Type		
INCIDENT TYPE	# INCIDENTS	% of TOTAL
311 - Medical assist, assist EMS crew	5	18.52%
320 - Emergency medical service, other	3	11.11%
321 - EMS call, excluding vehicle accident with injury	6	22.22%
322 - Motor vehicle accident with injuries	1	3.70%
324 - Motor vehicle accident with no injuries	2	7.41%
400 - Hazardous condition, other	1	3.70%
510 - Person in distress, other	3	11.11%
550 - Public service assistance, other	1	3.70%
611 - Dispatched & cancelled en route	3	11.11%
743 - Smoke detector activation, no fire - unintentional	1	3.70%
911 - Citizen complaint	1	3.70%
TOTAL INCIDENTS:	27	100.00%

Received and Placed E1 in service
 Coordinated efforts with Corpus Christi Fire Department for 2nd Alarm Responses
 Personnel in CPR Instructor Training
 Average Response Time: 4.70 Min.

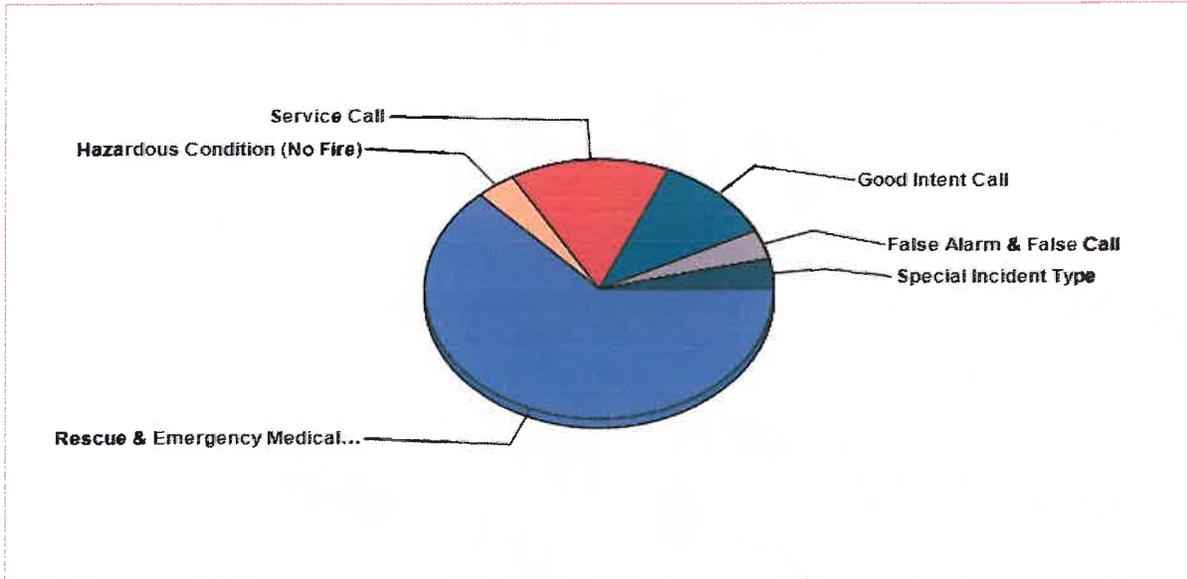
Portland Fire Department

Portland, TX

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Arrests 7/1/12 - 7/12/12

Arrest Number	Date Occurred	Charge Description	Arrestee Last Name	Arrestee First Name	Arrest Location
12012913	07/01/2012 12:19 AM	Poss Marij <2oz	MENDEZ	MASON	2400 BLK MEMORIAL
12012914	07/01/2012	WARRANT	HUIZAR	JOSEPH	2000 US HWY 181
12012915	07/03/2012 3:39 PM	Theft >=\$50<\$500	CASTILLO	ELYDIA	2000 US 181
12012916	07/04/2012 4:00 AM	Public Intoxication	BOTTOMS	MALCOB	US HWY 181/ WILDCAT
12012917	07/03/2012 10:01 PM	Public Intoxication	HUCKVALE	GREGORY	SPEEDY STOP
12012918	07/04/2012 10:33 PM	Assault Causes Bodily Injury Family Violence	LOKEY	ALICIA	2115 BAY BREEZE
12012919	07/06/2012 2:37 AM	Reckless Driving	BURKES	BRADLEY	US HWY 181 SN
12012920	07/05/2012 11:45 PM	Driving While Intoxicated	TIDWELL	BOBBY	2214 LIVE OAK
12012921	07/06/2012	WARRANT	RANGEL	ROY	1200 DALLAS
12012922	07/06/2012 10:12 AM	Reckless Driving	RAMIREZ	DANIEL	US HWY 35
12012923	07/06/2012 10:42 PM	Public Intoxication	GAMEZ	ARTURO	0 8TH ST
12012926	07/07/2012	Public Intoxication	CONTRERAS	GLENN	1301 MOORE
12012928	07/07/2012	Public Intoxication	EVANS	ROBERT	407 CEDAR

INCIDENT DAILY BULLETIN

Date Range Between: 07/01/2012 and 07/07/2012

Assignment

Report #	Dist	Mod	Offense Literal	Beat	Street	Officer	Date / Time Reported
201200010681			Poss Marij<2oz (001143)		MEMORIAL PKY	CARDENAS, BAUDENCI	07/01/2012 00:34
201200010705			Criminal Mischief>\$1500<\$20			ROWE, RANDALL	07/01/2012 09:38
201200010724			WARRANT (000163)			GARCIA, JOEY	07/01/2012 19:21
201200010762	C		Theft >\$50<\$500 (001218)		US 181	CISNEROS, DAVID	07/02/2012 06:54
201200010765	C		Criminal Mischief<\$50 (0001 A		DOLPHIN DR	THURMOND, GARY	07/02/2012 08:59
201200010766			Harassment - Obscene Call/L			CISNEROS, DAVID	07/02/2012 09:15
201200010774	C		Forgery Financial Instrumen			THURMOND, GARY	07/02/2012 11:35
201200010865	C		Burglary Of Habitation (000			CISNEROS, DAVID	07/03/2012 06:58
201200010901			Theft >\$50<\$500 (001218)			BARTELL, MARK	07/03/2012 15:22
201200010917			Public Intoxication (000126		WILDCAT DR	ROWE, RANDALL	07/03/2012 21:46
201200010921			Public Intoxication (000126			ROWE, RANDALL	07/03/2012 23:38
201200010936			Public Intoxication (000126			TAMEZ, JOSE	07/04/2012 04:00
201200010969			Criminal Mischief<\$50 (0001 A		OCHOA ST	BARTELL, MARK	07/04/2012 16:04
201200010989			Assault Cause Bodily Injury A		LANG RD # 10	WIESMAN, TRAVIS	07/04/2012 21:08
201200010990	B		Assault Causes Bodily Injur		US 181 SS	ROWE, RANDALL	07/04/2012 21:22
201200011071			Criminal Mischief>\$50<\$500		STARLITE DR	RANGEL, JOAQUIN	07/05/2012 22:41
201200011072	B		Driving While Intoxicated (ROWE, RANDALL	07/05/2012 23:17
201200011088			WARRANT (000163)		DRIFTWOOD DR	RANGEL, JOAQUIN	07/06/2012 01:42
201200011090	B		Reckless Driving (001157)			SOTO, ZACHARY	07/06/2012 02:26
201200011134			Reckless Driving (001157)			THURMOND, GARY	07/06/2012 10:02
201200011193	C		Public Intoxication (000126		MOORE AVE	RANGEL, JOAQUIN	07/06/2012 22:40
201200011201			Driving While Intoxicated (LAUGHLIN, THOMAS	07/07/2012 02:24
201200011203			Driving While Intoxicated (RANGEL, JOAQUIN	07/07/2012 03:06
201200011204			Fail to Maintain Proof of F			TAMEZ, JOSE	07/07/2012 03:25
201200011205	A		Public Intoxication (000126		MOORE AVE	CISNEROS, DAVID	07/07/2012 05:16
201200011210	B		Burglary Of Vehicle (000019			WRIGHT, WELDON	07/07/2012 08:40
201200011242	C		Public Intoxication (000126			HODGE, DWAYNE	07/07/2012 20:44

TOTALS - By Offense

1	Criminal Mischief>\$50<\$500 (000899)
1	Burglary Of Habitation (000018)
1	Driving While Intoxicated (000035)

INCIDENT DAILY BULLETIN

Date Range Between: 07/01/2012 and 07/07/2012

Report # Dist Mod Offense Literal Beat Street Officer Assignment Date / Time Reported

1			Forgery Financial Instrument (000052)					
1			Criminal Mischief>\$1500-<\$20K (000897)					
1			Poss Marij<2oz (001143)					
1			Assault Causes Bodily Injury Family Violence (001369)					
1			Assault Cause Bodily Injury (000009)					
1			Harassment - Obscene Call/Letter (000058)					
2			WARRANT (000163)					
2			Criminal Mischief<\$50 (000131)					
2			Reckless Driving (001157)					
2			Theft >\$50-<\$500 (001218)					
4			Public Intoxication (000126)					

TOTAL FOR TIME PERIOD: 27