



# CITY COUNCIL AGENDA

## NOTICE OF WORKSHOP

Tuesday, July 31, 2012  
6:00 p.m.  
Council Chamber of City Hall  
Daniel P. Moore Community Center Complex  
1900 Billy G. Webb Drive  
Portland, Texas

**A. CALL TO ORDER:** MAYOR KREBS

**B. NON-ACTION ITEMS:**

1. **CAPITAL PROGRAM:** THE CITY COUNCIL WILL DISCUSS THE 5 YEAR CAPITAL PROGRAM (OCTOBER 1, 2012 THROUGH SEPTEMBER 30, 2017) - CITY MANAGER
2. **BUDGETS:** THE CITY COUNCIL WILL DISCUSS REVISIONS TO THE CURRENT BUDGET (2011-2012 FISCAL YEAR), ADOPTION OF A NEW BUDGET (2012-2013 FISCAL YEAR) AND RELATED MATTERS - MAYOR, CITY MANAGER AND DIRECTOR OF FINANCE

**C. ADJOURNMENT:** MAYOR KREBS

**D. NOTICE OF ASSISTANCE:**

If you plan to attend this workshop and you have a disability that requires special arrangements to be made, please contact City Secretary Annette Hall 361-777-4513 or [annette.hall@portlandtx.com](mailto:annette.hall@portlandtx.com)) in advance of the meeting. Reasonable accommodations will be made to facilitate your participation. The City Hall is

wheelchair accessible and specially marked parking spaces are located in front of its entrance. Special seating will be provided in the Council Chamber during the workshop.

**BRaille IS NOT AVAILABLE**

Posted: July 25, 2012 by 5 p.m.  
City Hall

By:

A handwritten signature in cursive script that reads "Annette Hall". The signature is written in black ink and is positioned above a horizontal line.

Annette Hall  
City Secretary



# CITY COUNCIL AGENDA

## NOTICE OF WORKSHOP

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1900 Billy G. Webb Drive  
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**C. ADJOURNMENT:** MAYOR KREBS

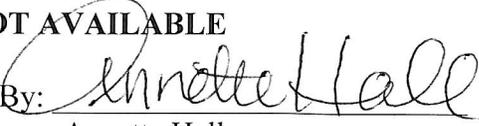
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Annette Hall  
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