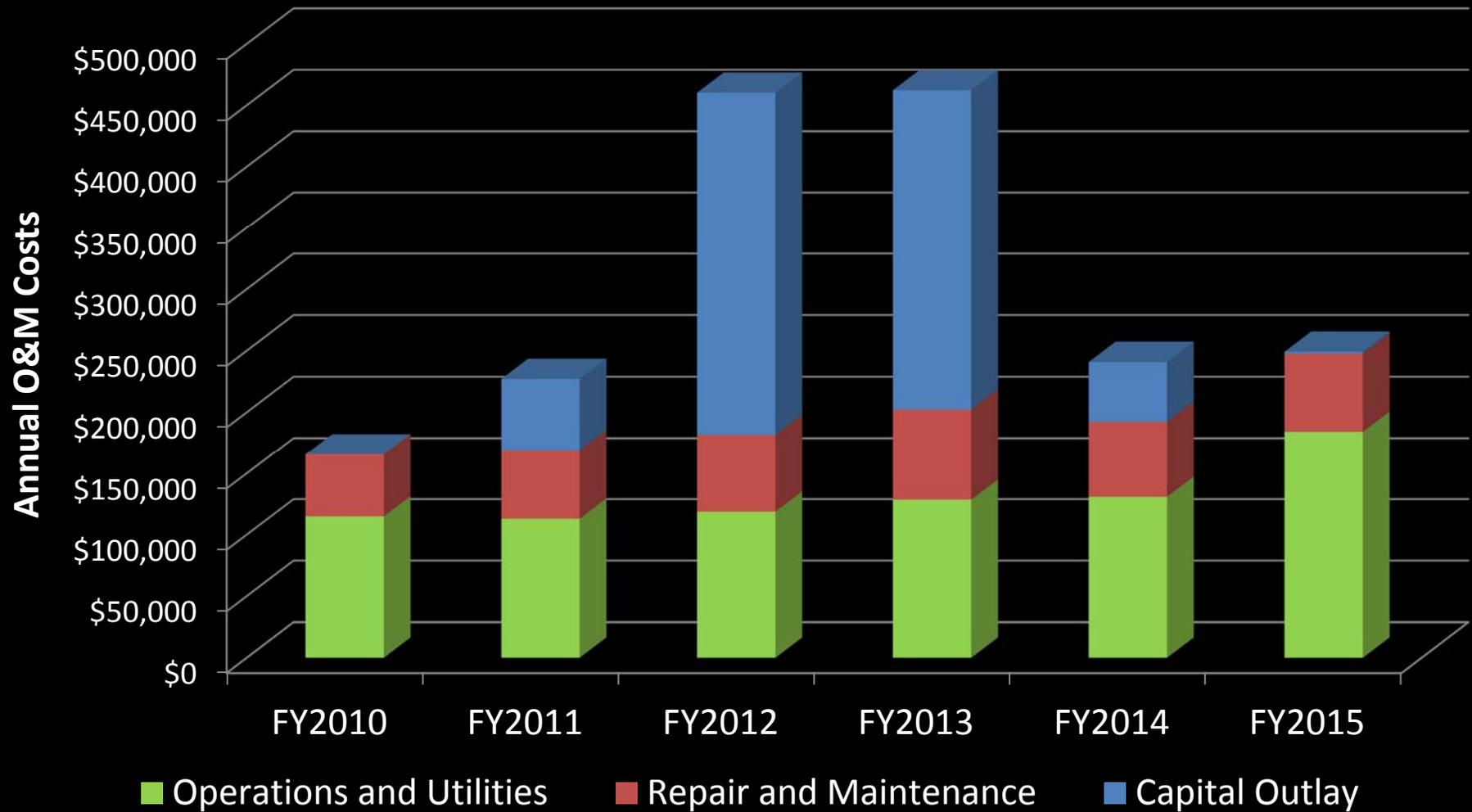
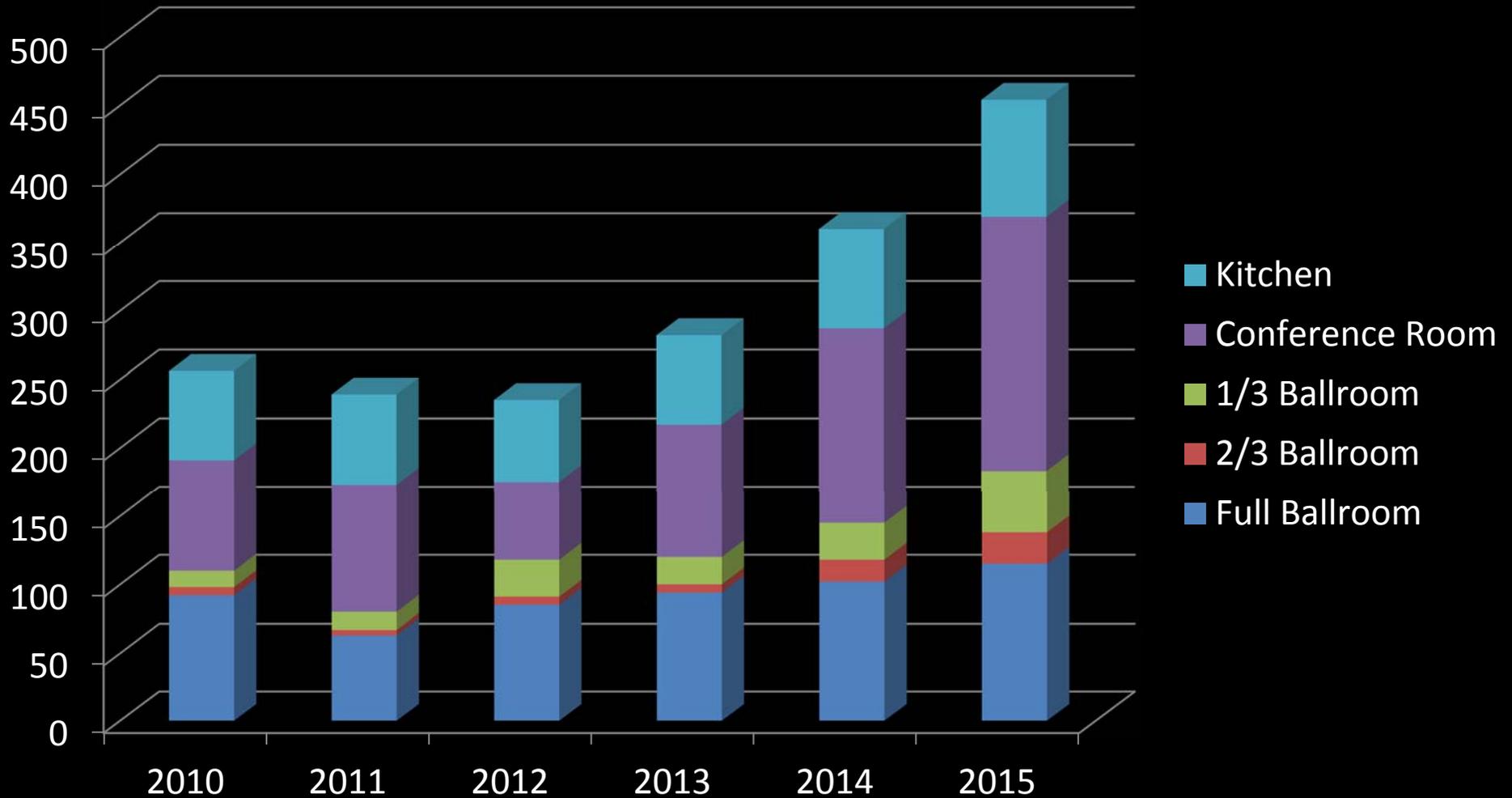


Community Center Annual Operations and Maintenance



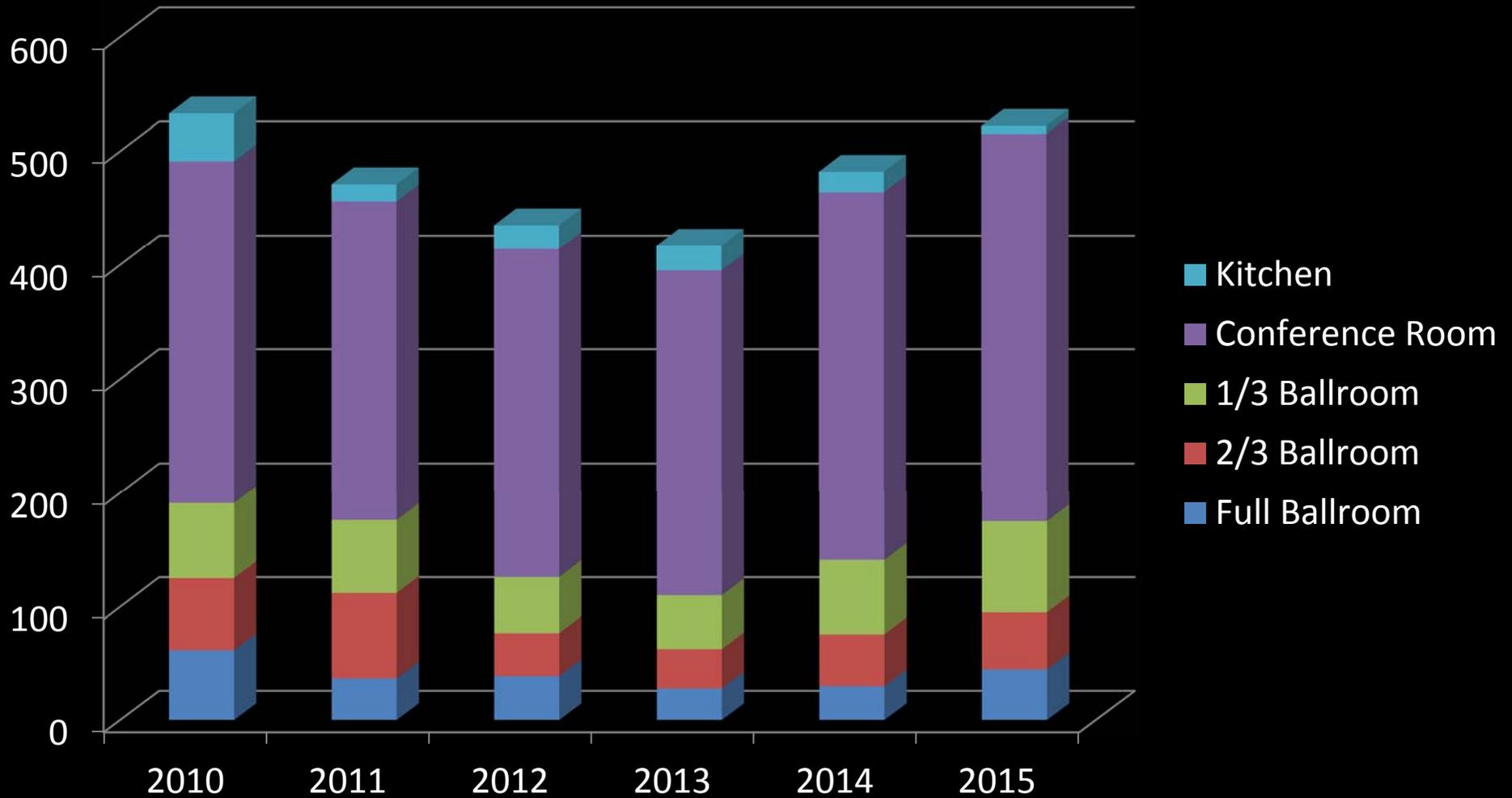
Community Center Expansion

Weekend Reservations



Community Center Expansion

Weekday Reservations



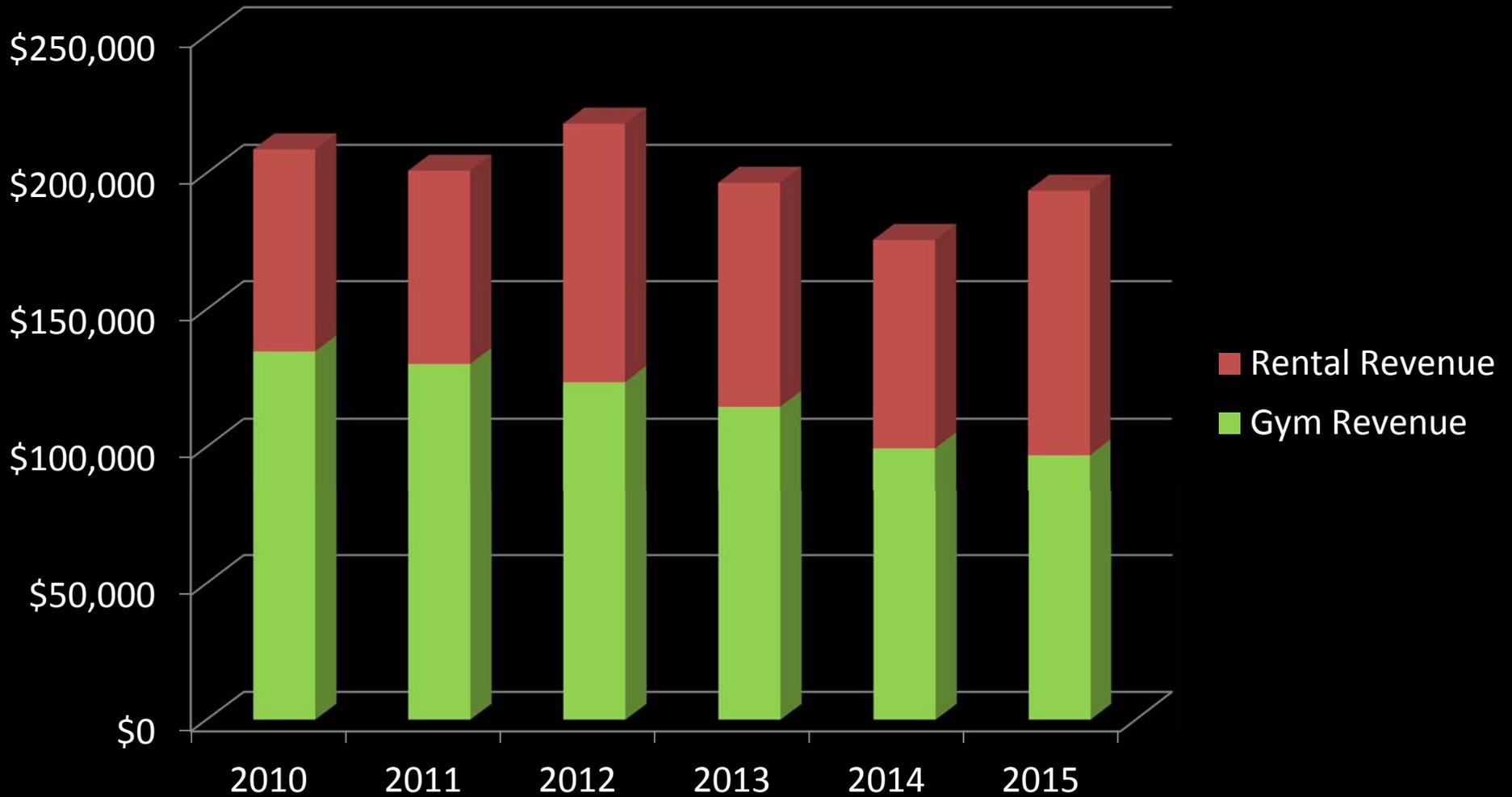
Community Center Expansion

Daily Gym/Athletic Use



Community Center Expansion

Current Revenues



Community Center Expansion

Average Event Attendance

- Mother/Son Dance 200
- Father/Daughter Dance 500
- Boo Bash Triathlon 200
- Boo Bash Carnival 700
- Christmas in Portland 1,000
- Typical Evening Event 300
- Typical Day Event 250

Community Center

Area Event Centers

	Portland Community Center (existing)	Portland Community Center (proposed)	Solomon Ortiz Center	Aransas Pass	American Bank Center (H. Garrett Ballroom)	Omni Bayfront	Holiday Inn Downtown Marina
Ballroom Size (sf)	6,000	12,975	16,555	15,305	18,530	16,315	4,800
Ballroom Capacity (Cocktail)	600	1,853	2,000	2,000	1,500	1,815	800
Ballroom Capacity (Rounds)	432	865	850	600	1,200	1,350	400
Ballroom Capacity (Classroom)	250	648	1000	600	1,000	970	200
Meeting Room Capacity	Multiple, up to 160	Multiple, up to 465	Multiple, up to 225	60	Multiple, up to 400	200	501

Community Center Projected Revenues

