



NOTICE OF QUARTERLY WORKSHOP/RETREAT

Monday, January 30, 2012

5:30 p.m.

**Green Lake Room - Community Center
Daniel P. Moore Community Center Complex
2000 Billy G. Webb Drive
Portland, Texas**

1. **CALL TO ORDER:** MAYOR KREBS
3. **FINANCIAL MATTERS:** THE CITY COUNCIL WILL DISCUSS A MULTITUDE OF FINANCIAL MATTERS (INCLUDING BUT NOT LIMITED TO CURRENT FINANCIAL POSITION, ESTIMATED BALANCES BY FUND, FINANCIAL UNCERTAINTIES AND NEED FOR FISCAL DISCIPLINE) FOLLOWING STAFF PRESENTATIONS - DIRECTOR OF FINANCE AND CITY MANAGER
4. **SERVICE AND PERFORMANCE MATTERS:** THE CITY COUNCIL WILL DISCUSS A MULTITUDE OF SERVICE AND PERFORMANCE MATTERS FOLLOWING STAFF PRESENTATIONS (INCLUDING BUT NOT LIMITED TO QUARTERLY CUSTOMER SERVICE REPORT, PROJECT STATUS REPORT AND DEVELOPMENT UPDATE) - ASSISTANT TO THE CITY MANAGER, DIRECTOR OF PUBLIC WORKS AND DEVELOPMENT AS WELL AS CITY MANAGER
5. **STRATEGIC OPERATING PLAN:** THE CITY COUNCIL WILL DISCUSS THE STRATEGIC OPERATING PLAN (OPERATING VISION, PHILOSOPHY OF GOVERNMENT AND OPERATING PRINCIPLES), POSSIBLE REVISIONS, ITS INCORPORATION IN THE POLICY-MAKING PROCESS AS WELL AS NEED FOR ORGANIZATIONAL DISCIPLINE - CITY MANAGER
6. **ISSUES AND INITIATIVES:** THE CITY COUNCIL WILL DISCUSS A MULTITUDE OF ISSUES AND INITIATIVES (INCLUDING BUT NOT LIMITED TO CODE ENFORCEMENT, WATER CONSERVATION, SIDEWALKS, CHRISTMAS DECORATIONS AND TEXAS DEPARTMENT OF TRANSPORTATION SYSTEM BUSINESS SIGNAGE) - CITY MANAGER, FIRE CHIEF, DIRECTOR OF PUBLIC WORKS AND DEVELOPMENT AS WELL AS DIRECTOR OF PARKS AND RECREATION

7. **ADJOURNMENT**: MAYOR KREBS

NOTICE OF ASSISTANCE

If you plan to attend this public meeting and you have a disability that requires special arrangements to be made, please contact City Secretary Annette Hall 361-777-4513 or annette.hall@portlandtx.com in advance of the meeting. Reasonable accommodations will be made to facilitate your participation. City Hall is wheelchair accessible and specially marked parking spaces are located in front of its entrance. Special seating will be provided in the Council Chamber during the meeting.

BRaille IS NOT AVAILABLE

Posted: January 26, 2012 by 5 p.m.
Portland City Hall

By: 
Annette Hall
City Secretary